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Governor

STATE OF NEVADA

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Clerk, Board of Examiners

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**DEPARTMENT OF ADMINISTRATION
VICTIMS OF CRIME PROGRAM**

www.voc.nv.gov

July 27, 2009

To: Andrew Clinger, Clerk
Board of Examiners

From: Bryan Nix, Coordinator
Victims of Crime Program

Re: VOCP 4th FY Quarter 2009 Report, and 1st FY 2010 Quarter Recommendation

NRS 217.260 requires the Board of Examiners to estimate available revenue and anticipated claim costs each quarter. If revenues are insufficient to pay anticipated claims, the statute directs that claim payments must be reduced proportionately.

BOE Policies for the VOCP provide for payment of "priority" claims during the quarter and for payment of accrued "non-priority" claims at the end of each quarter. Priority claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Non-Priority claims are bills the applicant owed prior to claim acceptance. These are mostly hospital emergency room and related bills. The program pays the "approved" amount, which is the fee schedule amount in most cases.

The VOCP paid all priority and non-priority claims at 100% of their approved amount for the 1st, 2nd, 3rd and 4th quarters of FY 2009. The VOCP has sufficient budget authority and reserves to pay projected claim costs at 100% for the 1st quarter of FY 2010.

Claim Payments Made for FY 2009

The following chart shows claim payments made during the 4th quarter, and the entire 2009 FY, by benefit type.

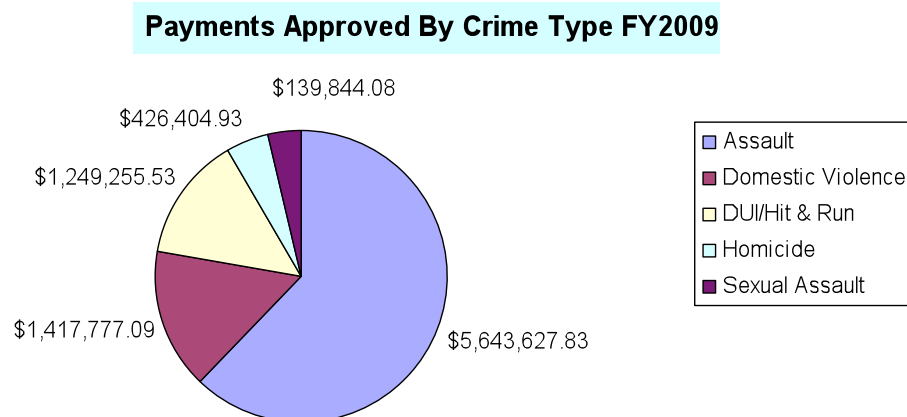
As this chart shows the VOCP has satisfied **\$24,194,844.67** in victim medical bills and claims for **\$8,383,521.36** of available funding in FY 2009. Cost containment policies allowed for a total savings of **\$15,837,557.65** during this FY.

Payment Amounts by Type for FY 2009				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic	373	178,297.18	60,024.28	118,272.90
Counseling	1805	474,754.80	124,616.65	350,138.15
Survivor Benefits	91	95,158.00	0.00	95,158.00
Dental	508	1,168,328.00	362,251.81	806,076.19
Discretionary*	238	221,205.25	1,659.47	219,545.78
Funeral Expense	81	207,282.34	0.00	207,282.34
Lost Wages	386	471,817.61	1,333.00	470,484.61
Medical - Hospital	1344	14,391,028.37	11,606,662.77	2,784,365.60
Medical - Other	3964	3,388,549.58	1,306,413.21	2,082,136.37
Prescription	817	113,662.93	2,386.54	111,276.39
Physical Therapy	140	92,127.72	42,422.88	49,704.84
Vision	183	158,816.65	25,969.45	132,847.20
Pending Priority Three Payments 4 th Quarter 2009	891	3,233,816.24	2,303,817.59	956,232.99
Total Payments FY 2009	10821	\$24,194,844.67	\$15,837,557.65	\$8,383,521.36
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc. Note: the data on the pie chart will not add up to the claim payments made during the first quarter by benefit type, because the data is based on when the payment was approved. Since some current outstanding payments were approved in the prior quarter, they are not included in the pie chart.				

As this chart shows there are **\$3,233,816.24** in pending Priority Three Claims (hospital bills, etc), which will be paid 100% of the approved amount of **\$956,232.99** at the end of the 4th quarter FY 2009 as provided for by VOCP policies.

Victim Payments by Crime Type for FY 2009

The following pie chart shows amounts approved for payment by crime type, during FY 2009.



Financial Review Fourth Quarter FY 2009 and First Quarter FY 2010

The following chart shows projected revenues and fund balances, including reserves for the 1st quarter of FY 2010. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the BOE.

Financial Position and First Quarter 2010 Projections	
Projected Funds Available for Payments FY09	\$9,320,588.58
Less: Projections Exceeding Authority Limits	(\$641,426.22)
Funds Available for Victim Payments FY09	\$8,679,162.36
Funds Available Each Quarter FY09	\$2,169,790.59
1st Quarter Claim Payments	\$1,167,035.31
2nd Quarter Claim Payments	\$3,072,341.93
3rd Quarter Claim Payments	\$1,780,098.53
Reserves Remaining After Payments	\$489,896.00
Priority Claims Paid 4th Quarter	\$1,407,812.60
Approved Claims Pending Payment	\$956,232.99
Reserves Remaining FY09 After Payments	\$295,641.00
1st Quarter FY10 Funding	\$2,569,985.00
Projected Payments 1st Quarter	\$2,095,880.34
Forecasted Reserves 1st Quarter	\$474,104.66
Recommended Payment Percentage First Quarter 2010	100%

The figures in (red) are the current estimated amount revenues will exceed budget authority during the remainder of FY 2009. Any of these funds not utilized during FY2009 will carry over to FY 2010.

VOCP Recommendation

There are projected 1st quarter FY 2010 claims totaling **\$2,095,880.34**.

VOCP Revenues available for paying 1st quarter claims is **\$2,569,985.00**.

Pursuant to NRS 217.260 and policies of the BOE the VOCP recommends paying claims at 100% of the approved amount for the 1st quarter of FY 2010.